





**Combined Delivery Report by Activity**



UN Development Programme

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Run Time: 06-11-2019 23:11:52

Report ID: unglcdrv

Project id : 00118500 RMI Disaster Preparedness&Infr	Period :	July-Sep (2019)		
Output # : 00115304 RMI Disaster Preparedness&Infr	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71360 - Local Consult-Security	0.00	70.56	0.00	70.56
71405 - Service Contracts-Individuals	0.00	5,808.48	0.00	5,808.48
71410 - MAIP Premium SC	0.00	2.54	0.00	2.54
71415 - Contribution to Security SC	0.00	210.78	0.00	210.78
71505 - UN Volunteers-Stipend & Allow	0.00	586.23	0.00	586.23
71510 - UNV Settling-In-Grant	0.00	10,820.47	0.00	10,820.47
71520 - UNV-Language Allowance	0.00	13.33	0.00	13.33
71535 - UNV-Medical Insurance	0.00	42.98	0.00	42.98
71540 - UNV-Global Charges	0.00	44.29	0.00	44.29
71541 - UNVs-Contribution to security	0.00	24.33	0.00	24.33
71545 - UNV-Home Leave Travel & Allowa	0.00	2.27	0.00	2.27
71550 - UNV-Resettlement Allowance	0.00	53.33	0.00	53.33
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	633.27	0.00	633.27
71591 - UNV_Cost_Recovery_Deployment	0.00	1,366.53	0.00	1,366.53
71592 - UNV_COST_RECOVERY_RECURRING	0.00	177.56	0.00	177.56
71605 - Travel Tickets-International	0.00	25,966.41	0.00	25,966.41
71615 - Daily Subsistence Allow-Intl	0.00	15,411.08	0.00	15,411.08
71635 - Travel - Other	0.00	2,109.36	0.00	2,109.36
72505 - Stationery & other Office Supp	0.00	684.75	0.00	684.75
74225 - Other Media Costs	0.00	153.80	0.00	153.80
74596 - Services to projects -GOE	0.00	3,328.97	0.00	3,328.97
75105 - Facilities & Admin - Implement	0.00	19,750.93	0.00	19,750.93
76135 - Realized Gain	0.00	- 2.33	0.00	- 2.33
77305 - Salaries - IP Staff-TA	0.00	9,408.34	0.00	9,408.34
77310 - Post Adjustment - IP Staff-TA	0.00	653.07	0.00	653.07
77315 - Contrib-Med,SocIncs-IP Staff-TA	0.00	98.63	0.00	98.63
77320 - Assg hardship & mob allow-TA	0.00	161.42	0.00	161.42
77345 - Dep Allowances-IP Staff-TA	0.00	477.29	0.00	477.29
77350 - Rental Supplements-IP Staff-TA	0.00	171.08	0.00	171.08
77353 - Reimb of Income Tax - IP-TA	0.00	52.37	0.00	52.37
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	174.46	0.00	174.46
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	646.69	0.00	646.69
77385 - Contribution to Security	0.00	104.98	0.00	104.98
77386 - Contribution to ICT_TA	0.00	37.95	0.00	37.95
77395 - MAIP Premium TA/IP	0.00	1.26	0.00	1.26
77396 - PAYROLL MGT COST RECOVERY	0.00	21.46	0.00	21.46
77397 - Appendix D TA/IP	0.00	6.32	0.00	6.32
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>219,867.13</b>	<b>0.00</b>	<b>219,867.13</b>
<b>Total for Activity 3</b>	<b>0.00</b>	<b>219,867.13</b>	<b>0.00</b>	<b>219,867.13</b>
<b>Total for Output : 00115304</b>	<b>0.00</b>	<b>274,063.99</b>	<b>0.00</b>	<b>274,063.99</b>

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Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrv

Selection Criteria :

Business Unit : FJ10  
Period : July-Sep (2019)  
Selected Project Id : 00118500  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115304

Project Id : ALL	Period : July-Sep (2019)	Impl. Partner : Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41501 - Marshall Islands - Cty Pgmm	0.00	274,063.99	0.00	274,063.99

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**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ10  
Period : July-Sep (2019)  
Selected Project Id : 00118500  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115304

Project/Award: 00118500 RMI Disaster Preparedness&Infr

Period : As Of Sep30,2019

Output #	00115304	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		23,328.11

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